

**DRAW Academy  
Budget by Function  
2010 - 2011 Fiscal Year**

Revenues

Local Revenue	11,750
State Revenue	2,458,788
Federal Revenue	454,139
<b>Total</b>	<b>2,924,677</b>

Expenses by Function

11 - Instruction	1,592,402
12 - Instructional Resources	11,000
13 - Staff Development	22,000
23 - School Administration	154,250
31 - Counseling	3,500
33 - Health Services	3,500
35 - Food Service	184,000
41 - General Administration	78,500
51 - Plant Maintenance & Operation	698,900
52 - Security	1,700
53 - Data Processing	25,500
<b>Total Expenses</b>	<b>2,775,252</b>