

**DRAW Academy
Budget by Function
2009 - 2010 Fiscal Year**

Revenues

Local Revenue	10,000
State Revenue	2,201,274
Federal Revenue	559,327
Total	2,770,601

Expenses by Function

11 - Instruction	1,678,602
12 - Instructional Resources	1,000
13 - Staff Development	15,000
23 - School Administration	151,116
31 - Counseling	2,000
33 - Health Services	3,500
35 - Food Service	130,000
41 - General Administration	65,517
51 - Plant Maintenance & Operation	538,193
52 - Security	1,700
53 - Data Processing	29,500
Total Expenses	2,616,128